

2015-16 DSG SETTLEMENT AND BUDGET REPORT

Schools Forum

Date: 20TH January 2015

ANNEX A

INDICATIVE SCHOOL BUDGETS 2015/16 with Annual and Daily Per Pupil Funding Calculation

Schools Budget 2015/16 and comparison with 2014/15											
School Name	October 2013 Pupil Numbers	October 2014 Pupil Numbers	Variation in Pupil Numbers	2014/15 Funding Allocation	2015/16 Indicative Funding Allocation	Funding Variation	School Factors (Lump Sum, Rates, PFI)	ESTIMATED Pupil Premium (Oct 14 APT FSM6 x £1,320 Pri and £935 Sec)	15/16 funding less School Factors Plus Pupil Premium	Annual Per Pupil Funding	Daily Per Pupil Funding 195 Days
ABBEY MEADS COMMUNITY PRIMARY	385	387	2	£1,358,352	£1,413,067	£54,715	£148,852	£119,196	£1,383,411	£3,575	£18.33
BEECHCROFT INFANTS	249	262	13	£925,883	£1,020,619	£94,737	£120,504	£65,614	£965,729	£3,686	£18.90
BISHOPSTONE SCHOOL	39	43	4	£287,618	£301,545	£13,927	£107,203	£7,277	£201,619	£4,689	£24.05
BRIDLEWOOD PRIMARY SCHOOL	258	263	5	£870,391	£922,054	£51,663	£134,801	£30,593	£817,846	£3,110	£15.95
BROOK FIELD COUNTY PRIMARY	409	409	0	£1,338,648	£1,385,489	£46,841	£139,485	£48,960	£1,294,964	£3,166	£16.24
CATHERINE WAYTE PRIMARY SCHOOL	416	410	-6	£1,322,743	£1,355,883	£33,140	£138,006	£35,296	£1,253,173	£3,057	£15.67
CHISELDON PRIMARY SCHOOL	165	148	-17	£592,505	£568,862	-£23,643	£119,518	£30,972	£480,316	£3,245	£16.64
COLEBROOK INFANT ACADEMY	132	133	1	£500,110	£531,307	£31,197	£108,154	£21,607	£444,761	£3,344	£17.15
COLEBROOK JUNIOR SCHOOL	174	168	-6	£644,459	£644,446	-£13	£115,328	£42,301	£571,419	£3,401	£17.44
COVINGHAM PARK PRIMARY SCHOOL	365	364	-1	£1,209,171	£1,252,353	£43,182	£123,955	£51,908	£1,180,305	£3,243	£16.63
DROVE PRIMARY SCHOOL	562	620	58	£2,059,999	£2,303,993	£243,994	£113,257	£151,397	£2,342,132	£3,778	£19.37
EAST WICHEL COMMUNITY PRIMARY SCHOOL	223	289	66	£901,677	£1,114,713	£213,036	£132,336	£115,652	£1,098,029	£3,799	£19.48
ELDENE PRIMARY SCHOOL	311	313	2	£1,262,945	£1,305,750	£42,806	£126,691	£158,613	£1,337,672	£4,274	£21.92
EVEN SWINDON PRIMARY SCHOOL	449	479	30	£1,730,584	£1,909,916	£179,331	£159,451	£152,761	£1,903,226	£3,973	£20.38
FERNDALE COMMUNITY PRIMARY	394	408	14	£1,421,418	£1,517,924	£96,506	£128,466	£127,482	£1,516,940	£3,718	£19.07
GODDARD PARK PRIMARY SCHOOL	453	491	38	£1,852,959	£2,053,771	£200,811	£111,531	£290,289	£2,232,529	£4,547	£23.32
GORSE HILL PRIMARY	386	404	18	£1,420,174	£1,525,424	£105,249	£112,320	£152,759	£1,565,863	£3,876	£19.88
GRANGE INFANTS	270	262	-8	£903,270	£916,290	£13,020	£128,022	£19,357	£807,625	£3,083	£15.81
GRANGE JUNIOR SCHOOL	352	358	6	£1,139,055	£1,199,611	£60,556	£141,703	£43,329	£1,101,237	£3,076	£15.77
GREENMEADOW SCHOOL	262	267	5	£906,401	£975,148	£68,748	£120,504	£30,939	£885,584	£3,317	£17.01
HAYDON WICK PRIMARY SCHOOL	269	274	5	£940,939	£977,465	£36,526	£111,187	£87,071	£953,349	£3,479	£17.84
HAYDONLEIGH PRIMARY SCHOOL	438	492	54	£1,398,631	£1,617,541	£218,910	£138,006	£65,674	£1,545,209	£3,141	£16.11
HAZELWOOD ACADEMY	175	191	16	£715,688	£805,930	£90,242	£112,912	£96,439	£789,458	£4,133	£21.20
HIGHWORTH EASTROP INFANTS	165	163	-2	£582,657	£601,306	£18,648	£108,401	£19,560	£512,465	£3,144	£16.12
HOLY CROSS CATHOLIC PRIMARY	272	302	30	£945,475	£1,062,546	£117,070	£119,200	£48,364	£991,710	£3,284	£16.84
HOLY FAMILY CATHOLIC PRIMARY	302	302	0	£1,197,368	£1,238,223	£40,855	£109,313	£104,198	£1,233,107	£4,083	£20.94
HOLY ROOD CATHOLIC INFANT SCH	179	180	1	£703,078	£749,599	£46,522	£108,598	£13,200	£654,201	£3,634	£18.64
KING WILLIAM STREET CE	200	198	-2	£718,762	£738,457	£19,695	£107,489	£45,338	£676,306	£3,416	£17.52
LAINESMEAD PRIMARY SCHOOL	362	371	9	£1,441,443	£1,518,013	£76,570	£121,983	£171,540	£1,567,570	£4,225	£21.67
LAWN PRIMARY SCHOOL	411	415	4	£1,426,793	£1,485,738	£58,946	£129,748	£80,910	£1,436,900	£3,462	£17.76
LETHBRIDGE PRIMARY SCHOOL	481	484	3	£1,457,511	£1,540,760	£83,249	£113,602	£53,019	£1,480,177	£3,058	£15.68
LIDEN PRIMARY SCHOOL	281	297	16	£1,043,549	£1,131,064	£87,515	£139,978	£92,365	£1,083,452	£3,648	£18.71
MILLBROOK PRIMARY	295	311	16	£1,156,826	£1,246,212	£89,386	£115,155	£125,175	£1,256,232	£4,039	£20.71
MOREDON PRIMARY & NURSERY SCHOOL	401	398	-3	£1,612,622	£1,660,374	£47,751	£254,944	£164,256	£1,569,686	£3,944	£20.23
MOUNTFORD MANOR PRIMARY AND NURSERY	209	193	-16	£958,438	£910,777	-£47,662	£109,239	£116,250	£917,787	£4,755	£24.39
NYTHE PRIMARY SCHOOL	163	165	2	£651,224	£684,796	£33,572	£115,821	£55,465	£624,439	£3,784	£19.41
OAKHURST COMMUNITY PRIMARY SCHOOL	415	411	-4	£1,385,700	£1,422,660	£36,960	£148,112	£92,817	£1,367,365	£3,327	£17.06
OAKTREE PRIMARY SCHOOL	298	323	25	£1,348,372	£1,480,253	£131,881	£119,272	£252,071	£1,613,051	£4,994	£25.61
OLIVER TOMKINS C.E. INFANT SCHOOL	159	156	-3	£676,375	£664,773	-£11,602	£106,700	£64,268	£622,341	£3,989	£20.46
OLIVER TOMKINS C.E. JUNIOR	181	186	5	£797,424	£805,129	£7,705	£112,715	£99,045	£791,459	£4,255	£21.82
ORCHID VALE PRIMARY SCHOOL	290	324	34	£1,089,833	£1,227,963	£138,130	£254,729	£48,334	£1,021,567	£3,153	£16.17
PEATMOOR COMMUNITY PRIMARY	193	192	-1	£666,227	£683,972	£17,745	£111,502	£34,500	£606,970	£3,161	£16.21
RED OAKS PRIMARY SCHOOL	476	476	0	£1,705,395	£1,785,829	£80,434	£335,526	£75,602	£1,525,905	£3,206	£16.44
ROBERT LE KYNG PRIMARY SCHOOL	405	403	-2	£1,470,859	£1,499,111	£28,252	£134,062	£107,415	£1,472,464	£3,654	£18.74
RODBOURNE CHENEY PRIMARY	253	261	8	£962,995	£1,026,074	£63,079	£108,623	£112,593	£1,030,043	£3,947	£20.24
RUSKIN JUNIOR	373	368	-5	£1,374,392	£1,413,605	£39,213	£135,294	£149,170	£1,427,481	£3,879	£19.89
SEVEN FIELDS PRIMARY SCHOOL	264	269	5	£1,243,624	£1,293,756	£50,132	£115,771	£207,565	£1,385,551	£5,151	£26.41
SHAW RIDGE PRIMARY SCHOOL	374	390	16	£1,286,424	£1,381,159	£94,735	£116,757	£97,798	£1,362,201	£3,493	£17.91
SOUTH MARSTON C OF E PRIMARY	107	102	-5	£470,133	£449,283	-£20,850	£108,401	£20,517	£361,399	£3,543	£18.17
SOUTHFIELD JUNIOR SCHOOL	225	226	1	£765,680	£799,947	£34,268	£108,992	£53,271	£744,227	£3,293	£16.89
ST CATHERINE'S PRIMARY	195	202	7	£728,839	£774,816	£45,976	£109,140	£29,929	£695,605	£3,444	£17.66
ST FRANCIS C OF E	393	411	18	£1,249,051	£1,353,845	£104,794	£112,517	£59,059	£1,300,387	£3,164	£16.23
ST LEONARD'S CE PRIMARY ACADEMY	193	187	-6	£658,875	£660,664	£1,790	£109,017	£6,428	£558,075	£2,984	£15.30
ST MARY'S RC SCHOOL	307	318	11	£1,068,827	£1,153,065	£84,238	£109,264	£52,979	£1,096,780	£3,449	£17.69
TADPOLE LANE	34	67	33	£162,350	£297,131	£134,782	£107,721	£0	£189,410	£2,827	£14.50
THE CROFT PRIMARY SCHOOL	0	187	187	£0	£701,415	£701,415	£110,800	£31,345	£621,960	£3,326	£17.06
TREGOZE PRIMARY	202	209	7	£733,027	£785,305	£52,278	£110,644	£53,830	£728,492	£3,486	£17.87
WANBOROUGH PRIMARY SCHOOL	206	205	-1	£694,958	£720,435	£25,478	£126,050	£17,244	£611,629	£2,984	£15.30
WESTLEA SCHOOL	304	309	5	£1,083,682	£1,133,032	£49,349	£111,877	£84,975	£1,106,130	£3,580	£18.36
WESTROP PRIMARY	214	227	13	£758,150	£820,074	£61,924	£129,230	£35,737	£726,580	£3,201	£16.41
WROUGHTON INFANTS SCHOOL	244	234	-10	£839,923	£839,435	-£488	£117,669	£57,104	£778,870	£3,329	£17.07
WROUGHTON JUNIOR SCHOOL	341	355	14	£1,126,374	£1,208,220	£81,846	£123,832	£105,638	£1,190,026	£3,352	£17.19
CHURCHFIELDS ACADEMY	858	785	-73	£4,477,012	£4,242,971	-£234,041	£194,326	£319,044	£4,367,688	£5,564	£28.53
HIGHWORTH WARNEFORD SCHOOL	907	920	13	£3,920,605	£4,121,362	£200,757	£188,705	£116,782	£4,049,439	£4,402	£22.57
ISAMBARD COMMUNITY SCHOOL	1,140	1,117	-23	£5,410,542	£5,497,586	£87,044	£679,710	£154,862	£4,972,738	£4,452	£22.83
KINGSDOWN SCHOOL	1,175	1,172	-3	£5,333,917	£5,535,463	£201,545	£198,171	£216,791	£5,554,082	£4,739	£24.30
NOVA HREOD	964	853	-111	£4,893,112	£4,474,487	-£418,625	£509,597	£239,267	£4,204,157	£4,929	£25.28
ST JOSEPH'S CATHOLIC COLLEGE	1,107	1,117	10	£5,055,328	£5,276,700	£221,372	£228,737	£164,160	£5,212,123	£4,666	£23.93
SWINDON ACADEMY	1,178	1,186	8	£5,733,085	£5,890,663	£157,578	£237,981	£814,783	£6,467,465	£5,453	£27.96
THE COMMONWEAL SCHOOL	1,076	1,074	-2	£4,818,740	£4,984,195	£165,454	£198,664	£182,662	£4,968,192	£4,626	£23.72
THE DORCAN ACADEMY	906	883	-23	£4,442,854	£4,434,038	-£8,816	£197,481	£298,721	£4,535,278	£5,136	£26.34
THE LYDIARD PARK ACADEMY	929	901	-28	£4,410,578	£4,378,822	-£31,756	£205,319	£231,222	£4,404,724	£4,889	£25.07
THE RIDGEWAY SCHOOL	961	972	11	£4,219,850	£4,386,406	£166,556	£211,729	£161,884	£4,336,561	£4,461	£22.88
UTC SWINDON	0	111	111	£0	£729,335	£729,335	£195,000	£0	£534,335	£4,814	£24.69
TOTAL	28,704	29,303	599	£116,662,476	£122,519,943	£5,857,467	£11,185,300	£7,884,534	£119,219,177		

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Calculation of Notional SEN funding and Notional SEN spending 2015/16												
Notional SEN Funding 2015/16					Notional SEN Spending 2015/16						Difference between notional SEN funding and spending	SENRAP Top Up funding 2015/16 to ensure notional costs match notional funding
School Name	Total Funding allocated for SEN (£701.57 PRI and £1000 SEC per Low Prior Attainment pupil)	Total Deprivation Funding allocated via FSM and IDACI	40% of Deprivation Funding deemed to be SEN related	Total Notional SEN Funding	Total Low Prior Attainment Pupils Oct 2014	Statemented Pupil Numbers as at Oct 14 (excluding SRP)	Notional Spend on Statemented pupils @ £6,000	Low Prior Attainment pupils less Statemented Pupils	Notional spend on non sttemented LPA pupils @ £701.57	Total Notional spend on SEN and LPA Pupils		
	A	B	C	D = A + C	E	F	G	H = E - F	J	K = G + J	L = D - K	M
ABBEY MEADS COMMUNITY PRIMARY	£53,605	£127,014	£50,806	£104,411	76.41	5	£30,000	71.41	£50,097	£80,097	£24,314	
BISHOPSTONE SCHOOL	£5,544	£4,773	£1,909	£7,454	7.90	0	£0	7.90	£5,544	£5,544	£1,909	
Bridlewood Primary School	£30,217	£22,877	£9,151	£39,367	43.07	2	£12,000	41.07	£28,813	£40,813	-£1,446	£1,446
Brook Field County Primary	£54,187	£43,451	£17,381	£71,567	77.24	8	£48,000	69.24	£48,574	£96,574	-£25,007	£25,007
Catherine Wayte Primary School	£45,340	£27,447	£10,979	£56,319	64.63	5	£30,000	59.63	£41,832	£71,832	-£15,513	£15,513
CHISELDON PRIMARY SCHOOL	£17,122	£22,746	£9,098	£26,220	24.40	0	£0	24.40	£17,122	£17,122	£9,098	
COLEBROOK INFANT ACADEMY	£23,846	£22,941	£9,177	£33,022	33.99	3	£18,000	30.99	£21,741	£39,741	-£6,719	£6,719
COLEBROOK JUNIOR SCHOOL	£23,426	£36,862	£14,745	£38,171	33.39	2	£12,000	31.39	£22,023	£34,023	£4,148	
Covingham Park Primary School	£46,629	£64,434	£25,774	£72,402	66.46	5	£30,000	61.46	£43,121	£73,121	-£718	£718
DROVE PRIMARY SCHOOL	£116,428	£178,273	£71,309	£187,737	165.95	7	£42,000	158.95	£111,517	£153,517	£34,220	
EAST WICHEL COMMUNITY PRIMARY SCHOOL	£32,572	£82,322	£32,929	£65,501	46.43	2	£12,000	44.43	£31,169	£43,169	£22,332	
EVEN SWINDON PRIMARY SCHOOL	£121,465	£243,516	£97,406	£218,871	173.13	10	£60,000	163.13	£114,449	£174,449	£44,422	
Ferndale Community Primary	£59,406	£183,051	£73,220	£132,627	84.68	8	£48,000	76.68	£53,794	£101,794	£30,833	
Goddard Park Primary School	£49,445	£518,161	£207,265	£256,709	70.48	7	£42,000	63.48	£44,534	£86,534	£170,175	
Gorse Hill Primary	£72,274	£181,388	£72,555	£144,829	103.02	10.5	£63,000	92.52	£64,907	£127,907	£16,922	
GRANGE INFANTS	£38,724	£19,589	£7,836	£46,560	55.20	2	£12,000	53.20	£37,321	£49,321	-£2,761	£2,761
GRANGE JUNIOR SCHOOL	£24,260	£39,713	£15,885	£40,145	34.58	5	£30,000	29.58	£20,752	£50,752	-£10,607	£10,607
Greenmeadow School	£21,186	£82,745	£33,098	£54,283	30.20	1	£6,000	29.20	£20,484	£26,484	£27,800	
HAYDON WICK PRIMARY SCHOOL	£19,846	£82,923	£33,169	£53,015	28.29	4	£24,000	24.29	£17,040	£41,040	£11,975	
Haydonleigh Primary School	£39,774	£60,305	£24,122	£63,896	56.69	3	£18,000	53.69	£37,669	£55,669	£8,227	
Hazelwood Academy	£29,870	£116,994	£46,798	£76,668	42.58	4	£24,000	38.58	£27,064	£51,064	£25,604	
HIGHWORTH EASTROP INFANTS	£22,032	£14,046	£5,619	£27,650	31.40	2	£12,000	29.40	£20,629	£32,629	-£4,978	£4,978
HOLY FAMILY CATHOLIC PRIMARY	£41,514	£211,883	£84,753	£126,267	59.17	8	£48,000	51.17	£35,902	£83,902	£42,366	
HOLY ROOD CATHOLIC INFANT SCH	£39,264	£32,516	£13,006	£52,271	55.97	4	£24,000	51.97	£36,458	£60,458	-£8,187	£8,187
KING WILLIAM STREET CE	£25,045	£48,748	£19,499	£44,544	35.70	3	£18,000	32.70	£22,941	£40,941	£3,604	
LAINESMEAD PRIMARY SCHOOL	£89,774	£240,110	£96,044	£185,818	127.96	7	£42,000	120.96	£84,862	£126,862	£58,956	
LAWN PRIMARY SCHOOL	£47,787	£151,955	£60,782	£108,569	68.11	9	£54,000	59.11	£41,473	£95,473	£13,096	
Lethbridge Primary School	£24,417	£44,849	£17,940	£42,357	34.80	11	£66,000	23.80	£16,700	£82,700	-£40,343	£40,343
Millbrook Primary	£75,962	£179,708	£71,883	£147,845	108.27	8	£48,000	100.27	£70,350	£118,350	£29,496	
Moredon Primary & Nursery School	£49,591	£244,568	£97,827	£147,419	70.69	9	£54,000	61.69	£43,277	£97,277	£50,141	
MOUNTFORD MANOR PRIMARY AND NURSERY	£36,627	£201,509	£80,603	£117,231	52.21	2	£12,000	50.21	£35,224	£47,224	£70,007	
NYTHE PRIMARY SCHOOL	£31,647	£76,814	£30,726	£62,373	45.11	4	£24,000	41.11	£28,841	£52,841	£9,532	
Oakhurst Community Primary School	£54,583	£65,409	£26,163	£80,747	77.80	7	£42,000	70.80	£49,672	£91,672	-£10,926	£10,926
Oaktree Primary School	£74,693	£373,473	£149,389	£224,082	106.47	8	£48,000	98.47	£69,080	£117,080	£107,002	
OLIVER TOMKINS C.E. INFANT SCHOOL	£18,617	£96,202	£38,481	£57,098	26.54	2	£12,000	24.54	£17,214	£29,214	£27,884	
OLIVER TOMKINS C.E. JUNIOR	£36,748	£132,973	£53,189	£89,937	52.38	2	£12,000	50.38	£35,345	£47,345	£42,592	
Orchid Vale Primary School	£25,332	£38,846	£15,538	£40,870	36.11	3	£18,000	33.11	£23,227	£41,227	-£357	£357
Peatmoor Community Primary	£11,788	£24,026	£9,611	£21,398	16.80	2	£12,000	14.80	£10,384	£22,384	-£986	£986
Red Oaks Primary School	£50,157	£58,737	£23,495	£73,652	71.49	8	£48,000	63.49	£44,545	£92,545	-£18,893	£18,893
Robert Le Kyng Primary School	£97,101	£112,319	£44,927	£142,028	138.40	5	£30,000	133.40	£93,593	£123,593	£18,435	
Rodbourne Cheney Primary School, Broadway, Sw	£28,622	£159,577	£63,831	£92,452	40.80	2	£12,000	38.80	£27,218	£39,218	£53,234	
SEVEN FIELDS PRIMARY SCHOOL	£66,017	£363,505	£145,402	£211,419	94.10	3	£18,000	91.10	£63,912	£81,912	£129,507	
SHAW RIDGE PRIMARY SCHOOL	£55,368	£104,381	£41,753	£97,120	78.92	11	£66,000	67.92	£47,650	£113,650	-£16,530	£16,530
SOUTH MARSTON C OF E PRIMARY	£6,662	£14,239	£5,696	£12,358	9.50	1	£6,000	8.50	£5,960	£11,960	£397	
SOUTHFIELD JUNIOR SCHOOL	£26,426	£36,339	£14,536	£40,961	37.67	2	£12,000	35.67	£25,023	£37,023	£3,939	
ST CATHERINE'S PRIMARY	£33,929	£58,707	£23,483	£57,412	48.36	3	£18,000	45.36	£31,825	£49,825	£7,588	
St Francis C of E	£55,590	£41,888	£16,755	£72,345	79.24	14	£84,000	65.24	£45,768	£129,768	-£57,423	£57,423
ST LEONARD'S CE PRIMARY ACADEMY	£23,991	£8,239	£3,296	£27,286	34.20	0	£0	34.20	£23,991	£23,991	£3,296	
SWINDON BEECHCROFT INFANTS	£51,119	£122,373	£48,949	£100,068	72.86	3	£18,000	69.86	£49,014	£67,014	£33,054	
SWINDON ELDENE PRIMARY SCHOOL	£81,679	£226,963	£90,785	£172,465	116.42	4	£24,000	112.42	£78,873	£102,873	£69,592	
SWINDON HOLY ROOD R.C. JUNIOR	£25,138	£61,542	£24,617	£49,754	35.83	7	£42,000	28.83	£20,227	£62,227	-£12,472	£12,472
SWINDON LIDEN PRIMARY SCHOOL	£55,432	£95,810	£38,324	£93,755	79.01	6	£36,000	73.01	£51,222	£87,222	£6,533	
SWINDON RUSKIN JUNIOR	£47,653	£208,005	£83,202	£130,855	67.92	7	£42,000	60.92	£42,742	£84,742	£46,113	
SWINDON ST MARY'S RC SCHOOL	£31,732	£92,055	£36,822	£68,554	45.23	5	£30,000	40.23	£28,225	£58,225	£10,330	
SWINDON TREGOZE PRIMARY	£19,828	£70,553	£28,221	£48,049	28.26	4	£24,000	24.26	£17,021	£41,021	£7,028	
The Croft Prmiary School	£14,221	£31,058	£12,423	£26,644	20.27	0	£0	20.27	£14,221	£14,221	£12,423	
WANBOROUGH PRIMARY SCHOOL	£9,486	£15,044	£6,018	£15,504	13.52	0	£0	13.52	£9,486	£9,486	£6,018	
WESTLEA SCHOOL	£61,549	£86,356	£34,542	£96,091	87.73	7	£42,000	80.73	£56,638	£98,638	-£2,547	£2,547
WESTROP PRIMARY	£30,239	£30,591	£12,237	£42,476	43.10	6	£36,000	37.10	£26,030	£62,030	-£19,554	£19,554
Wroughton Infants School	£31,270	£41,278	£16,511	£47,781	44.57	4	£24,000	40.57	£28,464	£52,464	-£4,683	£4,683
Wroughton Junior School	£29,215	£70,687	£28,275	£57,490	41.64	5	£30,000	36.64	£25,707	£55,707	£1,783	
Tadpole Lane	£0	£2,000	£800	£800	0.00	0	£0	0.00	£0	£0	£800	
SWINDON ACADEMY	£140,573	£806,722	£322,689	£463,261	200.37	14	£84,000	186.37	£130,752	£214,752	£248,510	
PRIMARY SUBTOTAL	£2,703,580	£7,258,129	£2,903,251	£5,606,832	3853.61	305.5	£1,833,000	3548.11	£2,489,251	£4,322,251	£1,284,581	£260,650
CHURCHFIELDS ACADEMY	£236,981	£643,746	£257,498	£494,479	236.98	18	£108,000	219.0	£218,981	£326,981	£167,498	
The Dorcan Academy	£236,928	£528,398	£211,359	£448,287	236.9	16	£96,000	220.9	£220,928	£316,928	£131,359	
The Lydiard Park Academy	£230,440	£407,563	£163,025	£393,465	230.4	15	£90,000	215.4	£215,440	£305,440	£88,025	
HIGHWORTH WARNEFORD SCHOOL	£196,049	£132,376	£52,951	£248,999	196.05	16	£96,000	180.0	£180,049	£276,049	-£27,049	£27,049
Isambard Community School	£232,064	£179,754	£71,902	£303,965	232.06	18	£108,000	214.1	£214,064	£322,064	-£18,098	£18,098
Kingsdown School	£339,601	£416,112	£166,445	£506,046	339.6	23	£138,000	316.6	£316,601	£454,601	£51,445	
Nova Hreod	£142,680	£446,769	£178,707	£321,387	142.68	12	£72,000	130.7	£130,680	£202,680	£118,707	
St Joseph's Catholic College	£254,059	£362,266	£144,906	£398,965	254.06	19	£114,000	235.1	£235,059	£349,059	£49,906	
THE COMMONWEAL SCHOOL	£250,832	£306,262	£122,505	£373,337	250.83	19	£114,000	231.8	£231,832	£345,832	£27,505	
THE RIDGEWAY SCHOOL,	£171,105	£184,362	£73,745	£244,850	171.10	22	£132,000	149.1	£149,105	£281,105	-£36,255	£36,255
SWINDON ACADEMY	£210,383	£577,346	£230,938	£441,321	210.38	20	£120,000	190.4	£190,383	£310,383	£130,938	
UTC	£32,647	£13,808	£5,523	£38,170	32.65	2	£12,000	30.6	£30,647	£42,647	-£4,477	£4,477
SECONDARY SUBTOTAL	£2,533,769	£4,198,760	£1,679,504	£4,213,272	2533.77	200	£1,200,000	2333.8	£2,333,769	£3,533,769	£679,504	£81,403
MAINSTREAM TOTAL	£5,237,349	£11,456,888	£4,582,755	£9,820,104	6387.38	505.5	£3,033,000	5881.88	£4,823,019	£7,856,019	£1,964,085	£342,054

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PUPIL GROWTH FUND CALCULATIONS

ANNEX C

<u>Calculation of Average per pupil Funding</u>			
Formula Factor	Rate	Count	Total Funding
Primary BPPE	2766.73	18,877.0	52,227,562
FSM	865.86	4,173.0	3,613,225
IDACI Band 1	434	1,048.4	454,997
IDACI Band 2	529	423.3	223,919
IDACI Band 3	608	1,927.5	1,171,945
IDACI Band 4	781	1,675.5	1,308,575
IDACI Band 5	955	204.4	195,207
IDACI Band 6	1215	238.9	290,257
EAL 3 Primary	574.11	1,914.0	1,098,832
LPA	701.57	3,853.6	2,703,577
Total Per Pupil Funding			63,288,097
Average Per Pupil Funding for Growth		3,353	1,955.72 (7/12ths)

New / Expanding Schools	School Opened in the last 7 Years?	Additional Forms of entry	Estimated Increase in October 15 Roll	£ per pupil	total Value of Trigger Funding	Total Value of Pre Opening Start Up Costs	Total Value of Whole School Infrastructure Costs	Total Value of Individual Class Set Up costs	Notes
Croft	Y	2	60	£ 1,956	£ -	£ -	£ -	£ -	Agreement reached in 13/14 to advance fund all start up costs. From 15/16 Trigger Funding goes through the APT / ISB
East Wichel	Y	2	???	£ 1,956	£ -	£ -	£ -	£ -	From 15/16 Trigger funding goes through the APT / ISB. No £11.5k as all classes are open in 14/15
Tadpole Lane	Y	2	60	£ 1,956	£ -	£ -	£ -	£ 23,000	From 15/16 Trigger funding goes through APT / ISB. Start Up costs in 2014/15
Even Swindon	N	1	30	£ 1,956	£ 58,671	£ -	£ -	£ -	Received all set up funding in 14/15 from DSG balances as per Jan 14 Forum
Haydonleaig	N	1	30	£ 1,956	£ 58,671	£ -	£ -	£ -	Agreement reached in 13/14 to advance fund all start up costs. From 15/16 Trigger Funding goes through the APT / ISB
Orchid Vale	N	1	30	£ 1,956	£ 58,671	£ -	£ -	£ -	Received all set up funding in 14/15 from DSG balances as per Jan 14 Forum
Holy Cross	Y	1	30	£ 1,956	£ -	£ -	£ -	£ 11,500	From 15/16 Triger Funding goes through the APT / ISB
AN Other Town Centre School	?	1	30	£ 1,956	£ 58,671	£ -	£ -	£ 11,500	1 Bulge Class
UTC	Y	2.3	70	£ 1,956	£ -	£ -	£ -	£ -	
					£ 234,686	£ -	£ -	£ 46,000	

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ANNEX D

SPECIAL SCHOOL AND SRP PLACE NUMBERS / BUDGETS AND MINIMUM FUNDING GUARANTEE

Setting - SRP's	FTE Places	2014/15 Indicative Funding					2014/15 Start up Supplement s	Average funding per place in 2014/15	FTE Places	2015/16 Indicative Funding					Average funding per place in 2014/15	Year on Year Changes			MINIMUM FUNDING GUARANTEE PROTECTION				
		Place @ £10,000	Top Up Values (Excluding Therapies)	Average Top Up	PFI @ Actual Cost	Total Funding				Place @ £10,000	Top Up Values (Excluding Therapies)	Average Top Up	PFI @ Actual Cost	Total Funding		Places	Top Up Per Pupil	Total Funding	Percentage Change in Funding per place	MFG Protection	Revised Total Funding	Revised Funding Per Place	Percentage Change in Funding per place
Redoaks - HI SL	13.0	£130,000	£409,505	£31,500		£539,505		£41,500	13.0	£130,000	£400,126	£30,779		£530,126	£40,779	0.0	-£721	-£9,379	98.3%	£1,286	£531,412	£40,878	98.5%
Ridgeway - HI	3.0	£30,000	£42,000	£14,000		£72,000		£24,000	2.4	£24,167	£32,373	£13,396		£56,540	£23,396	-0.6	-£604	-£15,460	97.5%	£590	£57,130	£23,640	98.5%
Redoaks - LDD	8.3	£83,333	£85,218	£10,226		£168,551		£20,226	10.0	£100,000	£106,279	£10,628		£206,279	£20,628	1.7	£402	£37,728	102.0%		£206,279	£20,628	102.0%
Ridgeway - ASD	6.3	£63,333	£122,392	£19,325		£185,725	£61,271	£29,325	10.3	£103,333	£187,129	£18,109		£290,462	£28,109	4.0	-£1,216	£104,737	95.9%	£8,018	£298,480	£28,885	98.5%
Lydiard Academy - ASD	15.0	£150,000	£253,700	£16,913		£403,700		£26,913	15.0	£150,000	£260,775	£17,385		£410,775	£27,385	0.0	£472	£7,075	101.8%		£410,775	£27,385	101.8%
Ruskin Junior - ASD	9.0	£90,000	£145,625	£16,181		£235,625		£26,181	9.4	£94,167	£142,695	£15,154		£236,862	£25,154	0.4	-£1,027	£1,237	96.1%	£5,973	£242,836	£25,788	98.5%
Kingsdown - ASD	15.0	£150,000	£222,000	£14,800		£372,000		£24,800	15.0	£150,000	£230,160	£15,344		£380,160	£25,344	0.0	£544	£8,160	102.2%		£380,160	£25,344	102.2%
Robert Le Kyng - PD	10.0	£100,000	£139,630	£13,963		£239,630		£23,963	10.0	£100,000	£135,137	£13,514		£235,137	£23,514	0.0	-£449	-£4,493	98.1%	£898	£236,036	£23,604	98.5%
Westlea - PD	6.4	£64,167	£108,690	£16,939		£172,857		£26,939	8.4	£84,167	£132,701	£15,766		£216,867	£25,766	2.0	-£1,172	£44,010	95.6%	£6,466	£223,333	£26,535	98.5%
Commonweal - PD	18.0	£180,000	£206,600	£11,478		£386,600		£21,478	18.0	£180,000	£199,929	£11,107		£379,929	£21,107	0.0	-£371	-£6,671	98.3%	£872	£380,801	£21,156	98.5%
Eldene - CLD	10.0	£100,000	£60,510	£6,051		£160,510		£16,051	10.0	£100,000	£90,652	£9,065		£190,652	£19,065	0.0	£3,014	£30,142	118.8%		£190,652	£19,065	118.8%
Millbrook - CLD	9.0	£90,000	£100,385	£11,154		£190,385		£21,154	9.0	£90,000	£103,657	£11,517		£193,657	£21,517	0.0	£364	£3,272	101.7%		£193,657	£21,517	101.7%
Even Swindon - SSL	15.0	£150,000	£142,670	£9,511		£292,670		£19,511	15.4	£154,167	£160,445	£10,407		£314,612	£20,407	0.4	£896	£21,942	104.6%		£314,612	£20,407	104.6%
Commonweal - SPLD	30.0	£300,000	£224,600	£7,487		£524,600		£17,487	30.0	£300,000	£248,981	£8,299		£548,981	£18,299	0.0	£813	£24,381	104.6%		£548,981	£18,299	104.6%
Mountford Manor / Nylands - BESD Assessment	15.0	£150,000	£38,247	£2,550		£188,247		£12,550	15.0	£150,000	£38,247	£2,550		£188,247	£12,550	0.0	£0	£0	100.0%		£188,247	£12,550	100.0%
Total SRP's	183.1	£1,830,833	£2,301,771	£12,572		£4,132,605	£61,271		191.0	£1,910,000	£2,469,287	£12,928		£4,379,287		7.9	£356	£246,683		£24,103	£4,403,391		
Setting - Special Schools	FTE Places	2014/15 Indicative Funding					2014/15 Start up Supplement s	Average funding per place in 2014/15	FTE Places	2015/16 Indicative Funding					Average funding per place in 2014/15	Year on Year Changes			MINIMUM FUNDING GUARANTEE PROTECTION				
		Place @ £10,000	Top Up Values	Average Top Up	PFI @ Actual Cost	Total Funding				Place @ £10,000	Top Up Values	Average Top Up	PFI @ Actual Cost	Total Funding		Places	Top Up Per Pupil	Total Funding	Percentage Change in Funding per place	MFG Protection	Revised Total Funding	Revised Funding Per Place	Percentage Change in Funding per place
St Lukes	68.0	£680,000	£902,700	£13,275		£1,582,700		£23,275	75.0	£750,000	£955,782	£12,744		£1,705,782	£22,744	7.0	-£531	£123,082	97.7%	£13,658	£1,719,441	£22,926	98.5%
Brimble Hill	67.0	£670,000	£763,841	£11,401	£102,590	£1,536,431		£22,932	67.0	£670,000	£760,930	£11,357	£102,590	£1,533,520	£22,888	0.0	-£43	-£2,911	99.8%		£1,533,520	£22,888	99.8%
The Chalet	55.0	£550,000	£539,692	£9,813		£1,089,692		£19,813	59.2	£591,667	£606,828	£10,256		£1,198,495	£20,256	4.2	£444	£108,803	102.2%		£1,198,495	£20,256	102.2%
Crowdy's Hill	128.0	£1,280,000	£1,188,070	£9,282		£2,468,070		£19,282	128.0	£1,280,000	£1,167,900	£9,124		£2,447,900	£19,124	0.0	-£158	-£20,170	99.2%		£2,447,900	£19,124	99.2%
Uplands - pre 16	88.0	£880,000	£1,190,812	£13,532	£171,490	£2,242,302		£25,481	86.0	£860,000	£1,202,303	£13,980	£171,490	£2,233,793	£25,974	-2.0	£494	-£8,509	101.9%		£2,233,793	£25,974	101.9%
Nylands	36.0	£360,000	£465,910	£12,942		£825,910		£22,942	39.5	£395,000	£545,303	£13,805		£940,303	£23,805	3.5	£863	£114,393	103.8%		£940,303	£23,805	103.8%
Totals Special Schools	442.0	£4,420,000	£5,051,024	£11,428	£274,080	£9,745,104	£0		454.7	£4,546,667	£5,239,045	£11,523	£274,080	£10,059,792		12.7	£95	£314,688		£13,658	£10,073,451		
Sub total pre 16 in schools	625.1	£6,250,833	£7,352,796	£11,763	£274,080	£13,877,709	£61,271		645.7	£6,456,667	£7,708,333	£11,939	£274,080	£14,439,080		20.6	£176	£561,371		£37,762	£14,476,841		
Uplands - post 16	50.0	£500,000	£634,418	£12,688		£1,134,418		£22,871	52.0	£520,000	£697,972	£13,423		£1,217,972	£23,423	2.0	£551	£83,554	102.4%		£1,217,972	£23,423	102.4%
Grand Totals Special / SRP	675.1	£6,750,833	£7,987,214	£11,831	£274,080	£15,012,127	£61,271		697.7	£6,976,667	£8,406,305	£12,049	£274,080	£15,657,052		22.6	£218	£644,925		£37,762	£15,694,813		

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ANNEX E

SEN High Need Funding Task and Finish Group – Tuesday 21st October 2014

Meeting Notes

In attendance

Dominic Asater	Swindon Borough Council
Ian Burbidge	Swindon Borough Council
Roger Bushell	Swindon Borough Council (Chair)
Marla Carroll	Westlea Primary School
Mags Clarke	Crowdys Hill School
Paul Davis	Swindon Borough Council
Fran Godwin	Eldene Primary School
Carey Goodhead	Swindon Borough Council
Steve Haley	Swindon Borough Council
Kim Harz	Millbrook Primary School
Heather Kellet	Eldene Primary School
Sarah Leighfield	Robert Le Kyng Primary School
Sarah McCoombe	Uplands School
Diana Meeres	Even Swindon Primary School
Alison Paul	Brimble Hill School
Nigel Pickering	Swindon Borough Council
William Rosier	White Horse Federation – Ridgeway
Susan Smith	Robert Le Kyng Primary School
David Williams	Kingsdown School
Neil Gammon	Swindon Borough Council (Minutes)

1. Welcome & Apologies

Apologies were made for Gill Ilic, Emma Mills and Sally Burnett. The group introduced themselves and Roger Bushell gave a brief outline of the items to be covered in the meeting.

2. High Needs Modelling

- **All costings are indicative based on 2014/15 places and pupils**

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- The group agreed Option 5 and all other costings in annexes D1 and D2 should be ignored

Steve Haley presented the High Needs Modelling document, which outlines the impact of a number of potential changes to high needs banding system which would affect Special Schools and Special Resource Provisions for 2015/16. He went on to explain that the modelling has been based on the same places and pupil characteristics used for the 2014/15 funding allocations. Some changes to places and pupils have occurred since the 2014/15 budget was set and further changes can be expected that will affect 2015/16 funding. Each recommendation was then discussed.

Equalising Band Values (MLD/SPLD)

The Task Group supported the harmonisation of MLD/SPLD with other band values from 2015/16, as it would simplify the system.

Equalising Band Values (BESD)

After some discussion, the Task Group supported the harmonisation of BESD band values and the introduction of SEMH supplements at a value of 95%, as this would help to limit the impact on St Luke's and Nylands' funding.

Band 3 – Increase Value to 60% of Band 1

The Task Group supported that Band 3 pupils attract 60% of Band 1 funding from 2015/16

Special Schools ASC £1000 Supplement – Extend To Band 1, 2 and 3

Mags Clarke prompted a discussion about the need for a specific for ASC – Steve explained that the supplement was created to ensure that ASC SRPs are financially viable. This in turn prompted further discussion of whether it might make more sense simply to design a SRP supplement instead. . Roger suggested that any further consideration of this would be better left until the next cycle.

The Task Group decided not to support an extension of the scope of Special Schools ASC supplement eligibility beyond Band 1.

Therapy Supplements – Introduce Medium Level Funding

The Task Group agreed with the proposed supplements of High – 38 sessions, Medium – 6 sessions and Low – 3 sessions; however it was generally felt that the proposed funding rates were too low. It was decided that some work needs to be done with the therapy providers to align the rates.

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Options for Modelling

Prior to the meeting, the LA Finance Officers had modelled 6 combination options. Based on the Task Group's previous decisions, option 5 was clearly the favoured option.

3. Review the capacity of commissioned services and the resource to meet any potential increased demand

Steve informed the Group that all provisions providing a commissioned service on behalf of the Local Authority would need to complete and return the necessary proformas. Nigel Pickering confirmed that the proformas were sent out on 16th October.

4. Specialist Provision for Special Educational Needs: Outline Research Proposal

Roger presented the Outline Research Proposal, explaining that the plan is to present a report to Cabinet in March 2015.

5. AOB

Concerns were raised by representatives from Robert Le Kyng Primary School that they are running at a loss. Steve said that he and Gill Ilic had visited the school and were happy that there are no excessive costs. He expected further discussion with the school to seek a satisfactory solution.

Nigel informed the Group that there are currently discussions about closing the Hearing Impairment Unit at Ridgeway School and creating an outreach service in its place. Staff have been consulted.

6. Date of next meeting

Wednesday 26th November 2014 – Committee Room 6
8.30am refreshments for a 9am start

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SEN High Needs Funding Task and Finish Group – Wednesday 26th November 2014

Meeting Notes

In attendance

Roger Bushell (Chair)	Swindon Borough Council
Dominic Asater	Swindon Borough Council
Ian Burbidge	Swindon Borough Council
David Williams	Kingsdown School
Will Rosier	Ridgeway School
Alison Merk	Commonweal School
Crystal Clifford	Commonweal School
Jackie Smith	Uplands School
Alison Paul	Brimble Hill School
Susan Smith	Robert Le Kyng Primary School
Rachel Surch	Red Oaks Primary School
Sarah Leighfield	Robert Le Kyng Primary School
Liz Parker	Red Oaks Primary School
Kim Harz	Millbrook Primary School
Fran Godwin	Eldene Primary School
Heather Killett	Eldene Primary School
Jonathan Swift	White Horse Federation/Nyland School
Mags Clarke	Crowdys Hill School
Jess Delicata	Mountford Manor

Apologies

Gill Illic, Carey Goodhead, Nigel Pickering, Paul Davis, Diana Meares

1. Welcome & previous minutes

The previous minutes were approved by the group.

2. Summary of proposals agreed at 21st October Meeting

Jackie Smith asked if the table in 1.2 could show the percentages – Ian responded that the percentages hadn't changed with the exception of the band that had increased from 50%-60%.

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3. High Needs Places – Assessment and Moderation Process – Outcomes

Alison Paul queried numbers for Brimble Hill – it was previously agreed that the numbers would be increased to 70 places, but this is not the case.

ACTION – Roger to raise with Gareth Cheal.

Further investigation suggests that, although previous discussions suggest that there may be a case to increase the PAN for Brimble Hill to 70, more detailed consideration is required before this is confirmed.

The report modelled the potential impact of additional costs within the existing High Needs Block cash limit. The LA is awaiting a response to its bid for exceptional circumstances funding for the additional special school places required for September 2015 which may to some extent help to mitigate the impact on band values. Other options set out in the report are dependent upon the views of Schools' Forum in January.

It was noted that Eldene were absent from the Settings With A Change Of Places table 2.2.

ACTION – Dominic to check numbers.

Roger asked the group to contact Dominic directly if they feel there is an issue with the numbers.

Jackie explained that the increase in places at St Lukes is due to 10 Nylands pupils that were originally intended to enter mainstream education now going to St Lukes. This lead to discussion about whether the funding for these pupils is part of the £8.114m Banded Top Up budget or the Mainstream budget.

Dominic confirmed that, the pupils are currently in year 6 at Nylands) and therefore the top up funding for them sits within the £8.114m in 2014/15 financial year. If these pupils did transfer to mainstream then that would indeed lessen the pressure for additional places in the Special / SRP budget. However, it would increase the pressure on the SENRAP mainstream budget. In actual fact these pupils will transfer within the Special School / SRP budget.

David Williams stated that ASC SRPs are currently at full capacity and asked why it is projected that there will 5 less places in 2015/16.

ACTION – Roger to raise with Paul Davis.

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The question relates to the count of ASC SRP payable supplements rather than the number of places in ASC SRPs. There has actually a projected increase in the number of places at ASC SRPs. The reason why the ASC SRP Supplement figures appear to have gone down is because some places were mistakenly counted in the Special School ASC supplement line.

Jackie told the group that at the Schools Forum in October, a post-16 funding update showed an underspend of £600,000 – it was asked if this figure is included in the £8.114m. Dominic investigated after the meeting and his report is as below:

“This relates specifically to 2013/14. The Post 16 budget in 2013/14 was enhanced by an addition of £1m of 2 year old funding because at the start of the year there was a lot of uncertainty about what the actual level of expenditure was going to be. Initial projections had suggested that we would require £3.5m against a funding allocation of £2.5m. The final 2013/14 outturn was £2.9m giving an underspend against the original £3.5m of £0.6m. However, in actual fact this is an underspend against 2 year old funding that had been earmarked to deal with the original projected overspend.

This underspend contributed to a total of £2.470m of DSG balances that was carried forward into 2014/15.

From this balance

£0.970m was allocated to schools through the BPPE

£0.058 was allocated to Ridgeway ASC Unit

£0.029 was allocated to Red Oaks SRP

Leaving a balance of £1.413m

The October forum agreed to use some of the remaining balance as follows

£0.066 to cover the current in year deficit position

£0.700 to repay equal pay liabilities

Residual balance £0.647m

So, the original underspend mentioned by JS is

- a) Actually an underspend of 2 year old funding***
- b) Been used since that time to support one off items of expenditure***
- c) Is unlikely to recur as we are going to be funded for 2 year olds in the future based up-on participation.”***

Jackie also told the group that at the Schools Forum in October, a 1.35% (£3.8m) increase in funding for mainstream was voted in, but there was no increase in high needs funding. Dominic explained that this was due to a National Funding Reform review of all

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authorities which led to Swindon receiving an extra £3.8m, which was recommended to go to the mainstream schools block.

There was a request to form a working party to meet before the preparation of the report to be presented to Schools Forum in January. Roger did not feel that this was feasible but confirmed that the deliberations of the group would be used to shape the report. He also invited further suggestions by e-mail.

Specialist Provision for Special Educational Needs in Swindon

Roger provided a brief update on progress in research commissioned to strengthen understanding of the drivers behind the relatively high proportion of pupils in Swindon subject to a statement of SEN and the level of specialist provision.

He summarised the headlines from the early stages of a data analysis as:

1. The prevalence of SEN in Swindon is consistently above national, regional and statistical neighbour benchmarks.
 - The proportion of children with a statement of SEN is well above all benchmarks and continues to rise – albeit gradually.
2. Funding for SEN is well above national benchmarks
 - The percentage of high needs funding is above national benchmarks and continues to rise;
 - The SEN budget as a proportion of the total budget is above the national average (14% vs. 12%);
 - The SEN spend as proportion of the total spend is above the national average (19% vs. 15%);
 - The average budget on SEN per pupil is 11pprox.. £400 more than the national average.
3. Outcomes for children with statements of SEN are at best variable:
 - The proportion of statemented pupils making expected progress in English and Maths is above regional and national benchmarks at the end of KS2 and below at the end of KS4;
 - Swindon has the 7th highest proportion of LAC with a statement in England;
 - More children with SEN are attending schools rated good or outstanding;
 - SEN pupils in Swindon have more than 3 times the persistent absence rate of non-SEN pupils;
 - Swindon has the 6th highest school exclusion rate for SEN pupils in England.

Roger alerted the group to a workshop being held on 11th December to share and analyse the data in more detail. Anyone wishing to attend were invited to email Roger directly.

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David Williams asked that with the SEN changes encompassing young people up to the age of 25, would the funding for the older young people come out of the same budget. Roger suggested that deliberations were at a relatively early stage and that more work was needed around the pathways for 19-25 year olds.

4. Therapy Update

Ian explained that the figures were based on school self-assessment, although, figures for Uplands were provided directly by the services. Discussion suggested that the projected spend was unlikely to reduce if rigorously moderated.

5. Commissioned Services Update

It is proposed that the funding allocation for 2015/16 remain the same as this year. Queries around the large amount of surplus for Ruskin Junior Autistic Spectrum Condition Support Service were explained due to an element of trading.

There was a belief that the Travellers Children Support had ended.

ACTION – Roger to investigate.

6. Views On The Future Of The Group

Susan Smith commented that she found it helpful that the figures were distributed before the meeting this time. Roger stated that going forward it is hoped to always distribute before meetings.

It was proposed that the group would benefit if its status was more clearly designated within the Schools' Forum structure. Roger agreed to explore the options within the Schools' Forum report drafting process.

7. Next Meeting

It was agreed that it would be useful to meet again in late January to:

- Consider the implications of decisions made by Schools' Forum
- Contribute to the research in the level of statemented provision in Swindon.

To be arranged for late January, after next Schools Forum.