

DCLG Capacity Funding

New Eastern Villages	Cost in 2014/15 £	Cost in 2015/16 £	Total Funding Request £
Planning Officer	22,500	45,000	70,000
Highways Development Management Officer	25,000	50,000	75,000
Major Projects Transport Engineer (Client Side) and Project Manager	45,000	90,000	135,000
Infrastructure Delivery and Sustainability Coordinator	20,000	40,000	60,000
Highways scheme development	150,000	200,000	350,000
Master planning	25,000	25,000	50,000
Development Economics and viability	25,000	25,000	50,000
Total	312,500	475,000	787,500