

**Managed Audits Completed ( Audits) - Draft**

	April	May	June	July	August	September	October	November	December	January	February	March
Managed Audits Completed					Council Tax		Housing Benefits		Payroll	Main Accounting		Debtors
(total 10)					NNDR		Creditors					Treasury Management
							Asset Management					Housing Rents
Managed Month Total	0	0	0	0	2	0	3	0	1	1	0	3
Managed Cumulative Total	0	0	0	0	2	2	5	5	6	7	7	10
Managed Target %	0	0	0	20	30	50	70	80	80	80	80	100
Managed Achieved %	0%	0%	0%	0%	20%	20%	50%	50%	60%	70%	70%	100%

**Total Non Managed Audits Completed - Draft**

	April	May	June	July	August	September	October	November	December	January	February	March
Other Audits Issued	SEN Transitions	STEAM f/up	Inv 14/15 - 1	Health & Safety Leisure Pilot	Rating the Capital Programme	Licensing	Out of Hours Service	Corporate Buildings: Statutory Compliance	Housing Capital Programme	Compliance Check of HR data	Nythe School	Performance Management
Target: 102 (inc. provision for investigations)	NHS IT Toolkit	Troubled Families Grant (April claim)	Annual Governance Statement	Sheltered Housing Cash Handling	Car Parking Services	WB 14/15 - 1	Healthwatch	RIPA	Information Management policies	Streetsmart	Payroll: Starters & Leavers	ICT Key controls (Ext Audit)
	Significant ICT risks	PCI Compliance (doc review)	Adoption Reform Grant	Carbon Reduction Commitment	Isambard School	Community Equipment Stores	Business Continuity	Inv 14/15-11	Information asset owners	DP Questionnaire & Guidance	Value for Money strategy	Housing Voids
	Policy Review: HR / Whistleblowing	HB, CTAX & NNDR system control	Inv 14/15 - 7	Duplicate Payments (2)	Debtors under query	Troubled Families: F/up	Highways AM F/UP	Inv 14/15-13	Council's relationship with Capita and UKB	Information Security Breach policy	Foster payments	Protective Marking
	Main Accounting 13/14	Inv 14/15 - 2	Library Strategy	UK Broadband	Right to Buy	NNDR3 Claim	Emergency Accommodation		Baseline Security Standards	iTrent overview and system security	Personal Budgets	CTAX and NNDR voids
	Information Governance Policy	Payroll system control	IT Policy Framework		Funded Early Years Provision	IT Corporate issues	Car Park f/up		WB 14/15-3	SWIFT		Shaw Tip
	NFI	Public Health Grant determination			Inv 14/15-8	WB 14/15 - 2	Inv 14/15 - 7: lessons learned			Procurement Cards		Risk Management
	Penetration Testing (scope)	Council Tax discounts				Inv 14/15 - 9				Highways Grants		Inv 14/15-17
	Workforce engagement									Inv 14/15-14		
	Mobile Device Mgmt solution											
Non-managed total for month	10	8	6	5	7	8	7	4	6	9	5	8
Cumulative non managed audits	10	18	24	29	36	44	51	55	61	70	75	83

Overall target: 112 audits	April	May	June	July	August	September	October	November	December	January	February	March
Overall Month Total Audits	10	8	6	5	9	8	10	4	7	10	5	11
Overall Total Audits	10	18	24	29	38	46	56	60	67	77	82	93
Target Completion of Plan %	8	16	24	32	39	47	56	65	71	78	87	94
Audit Plan Achievement %	9%	16%	21%	26%	34%	41%	50%	54%	60%	69%	73%	83%