

Virements 2015-16 - Movements since the last report
Appendix 4

	Chief Executive	Resources & Corporate	Commissioning	Delivery	Contingency Fund	Total General Fund
	£'000	£'000	£'000	£'000	£'000	£'000
Cabinet 21/10/2015	1,800	6,322	98,205	29,906	507	136,740
<u>New Virements</u>						
Movement of budgets between Economy & Regeneration and Skills & Attainment to reflect organisational changes within the Council.	1,249		(1,249)			0
Transfer of Swindon Museum and Art Gallery budgets from Delivery to Chief Executive	197			(197)		0
In-Year savings to be offered up in 16/17 budget		8	(4)	(4)		0
Traded Services Support Officer to Commissioning from Business Support		(60)	60			0
Transfer of Envirocrime Officers to Streetsmart			(38)	38		0
One-off Funding for Trainer/Floorwalker		(35)	35			0
One-off Funding for Multi Agency Service Hub, Childrens Programme		(65)	65			0
One-off Funding for Highway Maintenance Manager		(32)		32		0
Transfer of Business Support posts between service areas		(23)	23			0
						0
Cabinet 09/12/2015	3,246	6,115	97,097	29,775	507	136,740