

**2016-17 Proposed Changes to Fees and Charges above the 3%**
**Appendix 5**

Service	Actual 2015/16 £	Proposed 2016/17 £	Increase £	Increase %	Reason for Increase above 3%
Deferred Payment Agreement - Set up fees - legal and admin		£620.00	NEW	n/a	New charges related to new Care Act 2014 duties - Introduced in Nov 15 following consultation.
Deferred Payment Agreement - Set up fees - land registry		£63.00	NEW	n/a	New charges related to new Care Act 2014 duties - Introduced in Nov 15 following consultation.
Deferred Payment Agreement - Annual management		£90.00	NEW	n/a	New charges related to new Care Act 2014 duties - Introduced in Nov 15 following consultation.
Deferred Payment Agreement - Interest rate applied		2%	NEW	n/a	New charges related to new Care Act 2014 duties - Introduced in Nov 15 following consultation.
Day services transport - self funders		£22.00	NEW	n/a	New charges following change in fairer charging policy - Introduced in Nov 15 following consultation.
Residential respite - price per day (all adult groups)	£16.00	£16.50	£0.50	3.1%	Coinage issues make it desirable to uplift by at least 50p a day. Price was last uplifted in April 2010.
Street Café license Renewal or Transfer <10 sq. metres annual	£721.00	£743.00	£22.00	3.1%	Rounded increase
Street Café license Renewal or Transfer > 20 sq. metres annual	£2,100.00	£2,165.00	£65.00	3.1%	Rounded increase
Street Café license Renewal or Transfer <10 sq. metres seasonal	£358.00	£369.00	£11.00	3.1%	Rounded increase
Street Café license Renewal or Transfer 10-20 sq. metres seasonal	£746.00	£770.00	£24.00	3.2%	Rounded increase
Street Café license Renewal or Transfer >20 sq. metres seasonal	£1,090.00	£1,125.00	£35.00	3.2%	Rounded increase
Skip licence	£32.00	£33.00	£1.00	3.1%	Rounded increase
Express skip approval fee	£59.00	£61.00	£2.00	3.4%	Rounded increase
Banners - 1 site - Week 2	£59.00	£61.00	£2.00	3.4%	Rounded increase
Banners - 1 site - Week 3	£79.00	£81.50	£2.50	3.2%	Rounded increase
Banners - 2 sites - Week 3	£160.00	£165.00	£5.00	3.1%	Rounded increase
Banners - 3 sites - Week 1	£111.00	£114.50	£3.50	3.2%	Rounded increase
Banners - 3 sites - Week 2	£175.00	£181.00	£6.00	3.4%	Rounded increase
Banners - 3 sites - Week 3	£239.00	£246.50	£7.50	3.1%	Rounded increase
Express Scaffold approval fee	£111.00	£115.00	£4.00	3.6%	"Express" requires urgent response, extra officer commitment
Hoarding licence	£90.00	£93.00	£3.00	3.3%	Rounded increase
Express Hoarding approval fee	£111.00	£115.00	£4.00	3.6%	"Express" requires urgent response, extra officer commitment
Crane licence	£90.00	£93.00	£3.00	3.3%	Rounded increase
Express Crane approval fee	£111.00	£115.00	£4.00	3.6%	"Express" requires urgent response, extra officer commitment
Street Works Licence under Section 50 of Highways Act - placing new apparatus under the public highway - existing connection	£239.00	£246.50	£7.50	3.1%	Rounded increase
Drop kerbs domestic	£101.00	£107.00	£6.00	5.9%	Increasing volume of work and amount of time taken to undertake these pieces of work
Drop kerbs commercial	£133.00	£141.00	£8.00	6.0%	Increasing volume of work and amount of time taken to undertake these pieces of work
Standard letter, with plan for one average property location including Public Rights of Way footpaths (if applicable)	£38.00	£39.50	£1.50	3.9%	Rounded increase
Non-Standard letter with above and up to 8 standard questions	£65.00	£67.00	£2.00	3.1%	Rounded increase

Service	Actual 2015/16 £	Proposed 2016/17 £	Increase £	Increase %	Reason for Increase above 3%
Copy of an Agreement (e.g. Section 38 of Highways Act which covers the legal agreement for a new road on a development )	£38.00	£39.50	£1.50	3.9%	Rounded increase
Utility Company Call Out	£129.00	£133.00	£4.00	3.1%	Rounded increase
Temporary Road Restriction Notice (Emergency) - Section 21 Town Police Clauses Act	£175.00	£181.00	£6.00	3.4%	Rounded increase
Temporary Road Restriction Notice (Emergency) - Section 14 Road Traffic Regulation Act	£254.00	£262.00	£8.00	3.1%	Rounded increase
Temporary Road Restriction Notice (Planned more than 5 days) - Section 14 Road Traffic Regulation Act	£1,167.00	£1,205.00	£38.00	3.3%	Rounded increase
Certificate of Local Land Charges Search - Electronic - Residential	£13.00	£14.00	£1.00	7.7%	Takes more staff time and input to action hence higher than 3% increase, plus rounding up to nearest £
Certificate of Local Land Charges Search - Postal - Residential	£13.00	£14.00	£1.00	7.7%	Takes more staff time and input to action hence higher than 3% increase, plus rounding up to nearest £
Required enquiries of Local Authority - Electronic - Residential	£44.00	£46.00	£2.00	4.5%	Takes more staff time and input to action hence higher than 3% increase, plus rounding up to nearest £
Required enquiries of Local Authority - Electronic - Additional Parcel	£21.00	£22.00	£1.00	4.8%	Takes more staff time and input to action hence higher than 3% increase, plus rounding up to nearest £
Required enquiries of Local Authority - Postal - Residential	£44.00	£46.00	£2.00	4.5%	Takes more staff time and input to action hence higher than 3% increase, plus rounding up to nearest £
Required enquiries of Local Authority - Postal - Additional Parcel	£21.00	£22.00	£1.00	4.8%	Takes more staff time and input to action hence higher than 3% increase, plus rounding up to nearest £
Optional enquiries when submitted with a standard search - Q5. Public paths or byways	£16.00	£17.00	£1.00	6.3%	Takes more staff time and input to action hence higher than 3% increase, plus rounding up to nearest £
Optional enquiries when submitted with a standard search - Q6. Advertisements	£7.00	£8.00	£1.00	14.3%	Takes more staff time and input to action hence higher than 3% increase, plus rounding up to nearest £
Optional enquiries when submitted with a standard search - Q9. Pipelines	£7.00	£8.00	£1.00	14.3%	Takes more staff time and input to action hence higher than 3% increase, plus rounding up to nearest £
Optional enquiries when submitted with a standard search - Q20. Food safety notices	£7.00	£8.00	£1.00	14.3%	Takes more staff time and input to action hence higher than 3% increase, plus rounding up to nearest £
Optional enquiries when submitted with a standard search - Q22. Common Land & Town or Village Green	£7.00	£8.00	£1.00	14.3%	Takes more staff time and input to action hence higher than 3% increase, plus rounding up to nearest £
Optional enquiries when submitted separately - Q5. Public paths or byways	£22.00	£23.00	£1.00	4.5%	Takes more staff time and input to action hence higher than 3% increase, plus rounding up to nearest £

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Optional enquiries when submitted separately - Q6. Advertisements	£13.00	£14.00	£1.00	7.7%	Takes more staff time and input to action hence higher than 3% increase, plus rounding up to nearest £
Optional enquiries when submitted separately - Q9. Pipelines	£13.00	£14.00	£1.00	7.7%	Takes more staff time and input to action hence higher than 3% increase, plus rounding up to nearest £
Optional enquiries when submitted separately - Q20. Food safety notices	£13.00	£14.00	£1.00	7.7%	Takes more staff time and input to action hence higher than 3% increase, plus rounding up to nearest £
Optional enquiries when submitted separately - Q22. Common Land & Town or Village Green	£13.00	£14.00	£1.00	7.7%	Takes more staff time and input to action hence higher than 3% increase, plus rounding up to nearest £
Highway Adoption Queries - Highway Extent + up to 8 additional inquiries.	£65.00	£67.00	£2.00	3.1%	Rounded increase
Stray Dogs - Statutory Charge	£26.75	£27.60	£0.85	3.2%	Rounded increase
Stray Dogs - Additional Cost (Incorrect Tag or Chip)	£26.75	£27.60	£0.85	3.2%	Rounded increase
Stray Dogs - Additional Cost (Incorrect Tag or Chip) - 1 night	£39.10	£40.30	£1.20	3.1%	Rounded increase
Stray Dogs - Additional Cost (Incorrect Tag or Chip) - 2 nights	£55.60	£57.30	£1.70	3.1%	Rounded increase
Stray Dogs - Additional Cost 2nd incident	£53.55	£55.20	£1.65	3.1%	Rounded increase
Bulky Waste Collection - Concession 2	£21.80	£22.50	£0.70	3.2%	Rounded increase
Commercial Sacks (each)	£2.80	£2.90	£0.10	3.6%	Rounded increase
Commercial Fridges/Freezers (small)	£45.30	£46.70	£1.40	3.1%	Rounded increase
Tyres (each)	£2.70	£2.80	£0.10	3.7%	Rounded increase
Allotments - Half Size - Concession 2	£19.00	£19.60	£0.60	3.2%	Rounded increase - must be exactly half the price of a full sized allotment
Fishing Coate - Standard Rate Day Ticket	£6.00	£6.20	£0.20	3.3%	Rounded increase
Fishing Coate - Junior Rate Day Ticket	£3.00	£3.10	£0.10	3.3%	Rounded increase
Fishing Coate - Concession 2 Day Ticket	£1.50	£1.60	£0.10	6.7%	Rounded increase
Specimen Fishing Coate - Standard Rate Day Ticket	£12.00	£12.40	£0.40	3.3%	Rounded increase
Specimen Fishing Coate - Junior Rate Day Ticket	£6.00	£6.20	£0.20	3.3%	Rounded increase
Specimen Fishing Coate - Concession 2 Day Ticket	£3.00	£3.10	£0.10	3.3%	Rounded increase
Nature Reserve - Day Ticket Standard Rate	£3.10	£3.20	£0.10	3.2%	Rounded increase
Nature Reserve - Day Ticket Junior Rate	£1.55	£1.60	£0.05	3.2%	Rounded increase
Nature Reserve - Day Ticket Concession 2	£0.85	£0.90	£0.05	5.9%	Rounded increase
Nature Reserve - Season Ticket Junior Rate	£6.75	£7.00	£0.25	3.7%	Rounded increase
Barbecues Coate - Large	£40.00	£45.00	£5.00	12.5%	This price now incorporates the hire of the horse field which was hired out separately
Cremations - Over 18 years (40 minute services)	£775.00	£800.00	£25.00	3.2%	Rounded increase
Cremations - Double service time - adds 30 minutes to 9am, 9.30am & 3pm services ( additional fee)	£165.00	£180.00	£15.00	9.1%	Keeps differential correct between different times of services
Cremations - Stillborn and child up to 17 years (40 minute Service)	£57.00	£60.00	£3.00	5.3%	Rounded increase
Cremations - Use of organ with stillborn and child up to 15 years	£31.00	£32.00	£1.00	3.2%	Rounded increase
Cremations - Use of Chapel of rest - per 24 hours or part thereof	£21.00	£22.00	£1.00	4.8%	Rounded increase
Cremations - Forwarding of ashes	£62.00	£64.00	£2.00	3.2%	Rounded increase
Cremations - Burial of external ashes	£52.00	£54.00	£2.00	3.8%	Rounded increase
Cremations - Temporary deposit of ashes - per month	£18.00	£20.00	£2.00	11.1%	Rounded increase

Service	Actual 2015/16 £	Proposed 2016/17 £	Increase £	Increase %	Reason for Increase above 3%
Cremations - Caskets	£47.00	£75.00	£28.00	59.6%	To reflect the cost of the service
Cremations - Brass Urn	£93.00	£96.00	£3.00	3.2%	Rounded increase
Cremations - Token Keepsake	£31.00	£32.00	£1.00	3.2%	Rounded increase
Cremations - Chapel Service Recorded to CD	£21.00	£22.00	£1.00	4.8%	Rounded increase
Cremations - Certificate of Cremation	£4.00	£5.00	£1.00	25.0%	Rounded increase
Cemeteries - Use of Chapel	£77.00	£80.00	£3.00	3.9%	Rounded increase
Cemeteries - Use of Organ	£57.00	£60.00	£3.00	5.3%	Rounded increase
Cemeteries - Use of organ for Non-viable foetus, still born and child up to 15 yrs.	£31.00	£32.00	£1.00	3.2%	Rounded increase
Interment ( purchased and unpurchased grave spaces) - Interment of ashes 18 years and over	£210.00	£217.00	£7.00	3.3%	Rounded increase
Interment ( purchased and unpurchased grave spaces) - Attending burial of ashes (where no funeral director present)18 years and over	£50.00	£52.00	£2.00	4.0%	Rounded increase
Purchase Fees - Kingsdown Cemetery - In white on plan - no selection	£645.00	£665.00	£20.00	3.1%	Rounded increase
Purchase Fees - Kingsdown Cemetery - In green on plan - with selection	£945.00	£975.00	£30.00	3.2%	Rounded increase
Purchase Fees - Kingsdown Cemetery - Burial plot for cremated remains	£265.00	£275.00	£10.00	3.8%	Rounded increase
Purchase Fees - Kingsdown Cemetery - Unselected Graves (3rd row inwards - Allocated by council)	£955.00	£985.00	£30.00	3.1%	Rounded increase
Purchase Fees - Kingsdown Cemetery - Selected Graves (yellow plots - Selected by members of public)	£1,155.00	£1,190.00	£35.00	3.0%	Rounded increase
Purchase Fees - Kingsdown Cemetery - Selected Graves (green plots - Prime locations)	£1,255.00	£1,295.00	£40.00	3.2%	Rounded increase
Purchase Fees - Kingsdown Cemetery - Unselected Graves - Green Eco Area (To now be inclusive of interment fee)	£955.00	£985.00	£30.00	3.1%	Rounded increase
Searching register of burials	£25.00	£26.00	£1.00	4.0%	Rounded increase
Monuments, Gravestones - for the right to erect or place - Flat stone/kerb stone	£320.00	£330.00	£10.00	3.1%	Rounded increase
Monuments, Gravestones - for the right to erect or place - Headstone - up to 3 ft.	£190.00	£196.00	£6.00	3.2%	Rounded increase
Monuments, Gravestones - for the right to erect or place - Vase with inscription	£77.00	£80.00	£3.00	3.9%	Rounded increase
Monuments, Gravestones - for the right to erect or place - Cremation tablet	£77.00	£80.00	£3.00	3.9%	Rounded increase
Monuments, Gravestones - for the right to erect or place - Inscription - additional to the first inscription	£57.00	£59.00	£2.00	3.5%	Rounded increase
Monuments, Gravestones - for the right to erect or place - Vase - with inscription placed on existing base	£57.00	£59.00	£2.00	3.5%	Rounded increase
Monuments, Gravestones - for the right to erect or place - Search Fee	£25.00	£26.00	£1.00	4.0%	Rounded increase
Book of Remembrance Fees - 2 line entry	£50.00	£52.00	£2.00	4.0%	Rounded increase
Book of Remembrance Fees - 8 line entry	£110.00	£145.00	£35.00	31.8%	To reflect the cost of the service
Book of Remembrance Fees - 8 line with flower	£210.00	£250.00	£40.00	19.0%	To reflect the cost of the service
Book of Remembrance Fees - 8 line with badge/emblem	£210.00	£250.00	£40.00	19.0%	To reflect the cost of the service
Book of Remembrance Fees - replacement plaque	£160.00	£165.00	£5.00	3.1%	Rounded increase
Book of Remembrance Fees - Vase/Block/Tablet - 10 years	£390.00	£500.00	£110.00	28.2%	To reflect the cost of the service
Memorial Seat - Cemeteries	£950.00	£980.00	£30.00	3.2%	Rounded increase
Memorial Seat - Cemeteries - Replacement Plaque	£160.00	£165.00	£5.00	3.1%	Rounded increase

Service	Actual 2015/16 £	Proposed 2016/17 £	Increase £	Increase %	Reason for Increase above 3%
Bench Plaque - Cemeteries (5 per bench)	£260.00	£268.00	£8.00	3.1%	Rounded increase
Bench Plaque - Cemeteries (5 per bench) - Renewal	£120.00	£124.00	£4.00	3.3%	Rounded increase
Bench Plaque - Cemeteries (5 per bench) - Replacement Plaque	£160.00	£165.00	£5.00	3.1%	Rounded increase
Memorial Seat - Parks (Town Gardens, etc.) - Replacement Plaque	£160.00	£165.00	£5.00	3.1%	Rounded increase
Bench Plaque - Parks (5 per bench) - Renewal	£160.00	£165.00	£5.00	3.1%	Rounded increase
Bench Plaque - Parks (5 per bench) - Replacement Plaque	£160.00	£165.00	£5.00	3.1%	Rounded increase
Grave Maintenance - Returf	£60.00	£62.00	£2.00	3.3%	Rounded increase
Grave Maintenance - Maintain single grave	£65.00	£67.00	£2.00	3.1%	Rounded increase
Grave Maintenance - Maintain and plant grave	£85.00	£88.00	£3.00	3.5%	Rounded increase
Exhumation - Cremated Remains from Lawn of Remembrance	£255.00	£263.00	£8.00	3.1%	Rounded increase
Exhumation - Cremated Remains from Cemetery	£210.00	£217.00	£7.00	3.3%	Rounded increase
Tree of remembrance (Large species)	£350.00	£750.00	£400.00	114.3%	To reflect the cost of the service
Tree of remembrance (Small species)	£125.00	£500.00	£375.00	300.0%	To reflect the cost of the service
Tree of remembrance - Existing trees at Kingsdown		£500.00	NEW	n/a	To reflect the cost of the service
Transfer grave ownership		£40.00	NEW	n/a	Administration fee to implement change of ownership.
Lydiard Park - Entry to Walled Garden Only - Adult		£4.00	NEW	n/a	Current charges combine the entry to both the house and the gardens. New charge to allow entry for access to the garden only. <b>Effective from 27th December 2015</b>
Lydiard Park - Entry to Walled Garden Only - Senior/Student		£3.50	NEW	n/a	Current charges combine the entry to both the house and the gardens. New charge to allow entry for access to the garden only. <b>Effective from 27th December 2015</b>
Lydiard Park - Entry to Walled Garden Only - Child		£2.00	NEW	n/a	Current charges combine the entry to both the house and the gardens. New charge to allow entry for access to the garden only. <b>Effective from 27th December 2015</b>