

Virements 2015-16 - Movements since the last report

Appendix 5

| | Chief Executive | Resources & Corporate | Commissioning | Delivery | Contingency Fund | Total General Fund |
|--|--------------------|--------------------------|---------------|---------------|---------------------|-----------------------|
| | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 |
| Cabinet 09/12/2015 | 3,246 | 6,115 | 97,097 | 29,775 | 507 | 136,740 |
| <u>New Virements</u> | | | | | | |
| Switch in funding for some Childrens Services to Public Health grant which is held corporately | | (851) | 851 | | | |
| Transfer of posts between services | | (143) | 115 | 28 | | |
| Cabinet 10/02/2016 | 3,246 | 5,121 | 98,063 | 29,803 | 507 | 136,740 |