

*Excludes any increase related to staff pay rises

		BA	SRAs	Total	£ diff. 16/17	% diff. 16/17	£ diff. 17/18	% diff. 17/18
Basic Allowance 2016/2017	£7,959	£453,663	£195,391	£649,054	-	-	-	-
Basic Allowance 2017/2018*	£8,090	£461,130	£193,038	£654,168	£5,114	1%	-	-
Basic Allowance 2018/2019*	£8,220	£468,540	£218,241	£686,781	£37,727	6%	£32,613	5%

	2016 - 2017			Proposed BA x Multiplier	2017 - 2018			2018 - 2019		
	No. of posts	SRA	Budget		No. of posts	SRA	Budget	No. of posts	SRA	Budget
Leader of the Council	1	£20,308	£20,308	3	1	£22,484	£22,484	1	£24,660	£24,660
Deputy Leader of the Council	1	£12,076	£12,076	1.75	1	£13,231	£13,231	1	£14,385	£14,385
Cabinet Member	8	£10,154	£81,232	1.5	8	£11,242	£89,936	8	£12,330	£98,640
Chair of Audit	1	£4,390	£4,390	0.75	1	£5,278	£5,278	1	£6,165	£6,165
Chair of Overview	5	£3,842	£19,210	0.75	5	£5,004	£25,018	5	£6,165	£30,825
Chair of Scrutiny and Leader Opposition	0	£10,154	£10,154	1.5	0	£11,242	£0	0	£12,330	£0
Chair of Scrutiny if not Leader Opposition	1	£5,088	£5,088	0.75	1	£5,627	£5,627	1	£6,165	£6,165
Chair of Planning	1	£6,586	£6,586	0.75	1	£6,165	£6,165	1	£6,165	£6,165
Chair of Health and Wellbeing Board	0	£0	£0	0.75	1	£3,083	£3,083	1	£6,165	£6,165
Leader of the Opposition (not Chair of Scrutiny)	1	£4,821	£4,821	0.75	1	£5,493	£5,493	1	£6,165	£6,165
Leader of Minority Group	1	£1,646	£1,646	0.25	1	£1,851	£1,851	1	£2,055	£2,055
Chair of Licensing	1	£4,390	£4,390	0.75	1	£5,278	£5,278	1	£6,165	£6,165
Licensing Committee Members	15	£1,097	£16,455	0	0	£0	£0	0	£0	£0
Chair of Standards	1	£4,390	£4,390	0.75	1	£5,278	£5,278	1	£6,165	£6,165
Co-opted Standards Members	2	£1,032	£2,064	0.15	2	£1,133	£2,265	2	£1,233	£2,466
Chair of Police & Crime Panel	0	£5,087	£0	0.75	0	£5,626	£0	0	£6,165	£0
Vice-Chair of Police & Crime Panel	1	£2,581	£2,581	0.25	1	£2,055	£2,055	1	£2,055	£2,055
Totals	40	£97,642	£195,391		26	£110,066	£193,038	26	£124,533	£218,241