

Virements 2016-17 - Movements since the last report

Appendix 3

| | Chief Executive £'000 | Resources & Corporate £'000 | Commissio ning £'000 | Economy | Children Services £'000 | Adult Services £'000 | Delivery £'000 | Contingen cy Fund £'000 | Total General Fund £'000 |
|--|-----------------------------|--------------------------------------|----------------------------|----------------|-------------------------------|----------------------------|-------------------|-------------------------------|-----------------------------------|
| | | | | | | | | | |
| | | | | | | | | | |
| Cabinet 07/09/16 | 7,844 | 1,700 | 0 | 0 | 27,187 | 72,318 | 25,670 | 507 | 135,226 |
| | | | | | | | | | |
| <u>New Virements :</u> | | | | | | | | | |
| | | | | | | | | | 0 |
| Alignment of budgets to new created Economy pillar | 1,781 | | | (1,287) | | | (494) | | 0 |
| Budgets for Libraries & Localities transferred to Communities & Place to reflect structural changes | (3,137) | | | | | | 3,137 | | 0 |
| Alignment of budget linked to correct service area following changes in contract management responsibilities | (24) | 24 | | | | | | | 0 |
| Allocation of procurement savings to service areas | | 104 | | | | | (104) | | 0 |
| Removal of cross service recharge now covered within central support | | 35 | | | (35) | | | | 0 |
| | | | | | | | | | 0 |
| Cabinet 19/10/16 | 6,464 | 1,863 | 0 | (1,287) | 27,152 | 72,318 | 28,209 | 507 | 135,226 |