

Proposed Changes to Fees and Charges above the 5%

Appendix 4

Fees will be increased from 1st December 2016 with the exception of those marked with * which will increase from 1st April 2017.

Service	Actual 2016/17 £	Proposed 2017/18 £	Increase £	Increase %	Reason for Increase above 5%
Cremations - Double service time - adds 30 minutes to 9am, 9.30am & 3pm services (additional fee) *	£180.00	£190.00	£10.00	6%	Rounded to nearest £10
Cremations - Double service time - adds 30 minutes to 9am, 9.30am & 3pm services (additional fee) 3pm service not available on a Friday *	£180.00	£190.00	£10.00	6%	Rounded to nearest £10
Cremations - Use of organ with stillborn and child up to 17 years *	£32.00	£34.00	£2.00	6%	Rounded to nearest £
Cremations - Use of Chapel - memorial service *	£180.00	£190.00	£10.00	6%	Rounded to nearest £
Cremations - Burial of external ashes *	£54.00	£57.00	£3.00	6%	Rounded to nearest £
Cremations - Caskets *	£75.00	£80.00	£5.00	7%	Rounded to nearest £5
Cremations - Token Keepsake *	£32.00	£34.00	£2.00	6%	Rounded to nearest £
Cemeteries - Use of organ for Non-viable foetus, still born and child up to 17 years *	£32.00	£34.00	£2.00	6%	Rounded to nearest £
Cemeteries - Internment (purchased and unpurchased grave spaces) - Attending burial of ashes (where no funeral director present) Stillborn and child up to 17 years *	£52.00	£55.00	£3.00	6%	Rounded to nearest £
Cemeteries -Internment (purchased and unpurchased grave spaces) - Attending burial of ashes (where no funeral director present) over 18 years *	£52.00	£55.00	£3.00	6%	Rounded to nearest £
Purchase Fees - Kingsdown Cemetery - Burial plot for cremated remains *	£275.00	£300.00	£25.00	9%	Review of market prices
Book of Remembrance Fees - 2 line entry *	£52.00	£55.00	£3.00	6%	Rounded to nearest £
Birth, Death, Marriage Certificates - Full Certificates – issue in 1 hour (if available)	£30.00	£32.00	£2.00	7%	Rounded to nearest £
Birth, Death, Marriage Certificates - Celebratory Certificates	£10.00	£12.00	£2.00	20%	Review of market prices
Ceremony Fees (Marriage and Civil Partnerships) - The Garden Room, The Civic Offices (Friday) (65 people)	£212.00	£225.00	£13.00	6%	Rounded to nearest £5
Ceremony Fees (Marriage and Civil Partnerships) - The Garden Room, The Civic Offices (Saturday) (65 people)	£246.00	£265.00	£19.00	8%	Keep differential in fee structure

Service	Actual 2016/17 £	Proposed 2017/18 £	Increase £	Increase %	Reason for Increase above 5%
Ceremony Fees (Marriage and Civil Partnerships) - The Juno Room, The Civic Offices (Monday to Thursday) (20 people)	£104.00	£110.00	£6.00	6%	Rounded to nearest £5
Ceremony Fees (Marriage and Civil Partnerships) - Wedding Webcam (for absent friends to view the wedding or ceremony)	£47.00	£50.00	£3.00	6%	Rounded to nearest £5
Other Ceremonies (Naming* and Vows Renewal Ceremonies) - Juno Room (Friday) (20 people)	£137.00	£145.00	£8.00	6%	Rounded to nearest £5
Other Ceremonies (Naming* and Vows Renewal Ceremonies) - Garden Room (Monday to Thursday) (65 people)	£180.00	£190.00	£10.00	6%	Rounded to nearest £5
Other Ceremonies (Naming* and Vows Renewal Ceremonies) - Garden Room (Saturday) (65 people)	£218.00	£230.00	£12.00	6%	Rounded to nearest £5
Other Ceremonies (Naming* and Vows Renewal Ceremonies) - Approved Premises (Friday)	£212.00	£225.00	£13.00	6%	Rounded to nearest £5
Other Ceremonies (Naming* and Vows Renewal Ceremonies) - Approved Premises (Saturday)	£240.00	£255.00	£15.00	6%	Rounded to nearest £5
Other Ceremonies (Naming* and Vows Renewal Ceremonies) - Approved Premises (Sunday and Bank Holidays)	£274.00	£290.00	£16.00	6%	Rounded to nearest £5
Change of Name Service - Adult	£47.00	£50.00	£3.00	6%	Rounded to nearest £5
Change of Name Service - Child	£54.00	£57.00	£3.00	6%	Rounded to nearest £
Nationality Checking Service - Adult (Monday to Friday)	£61.00	£65.00	£4.00	7%	Rounded to nearest £5
Nationality Checking Service - Child (under 18) (Monday to Friday)	£31.00	£33.00	£2.00	6%	Rounded to nearest £
Joint Nationality and Passport Checking Service - Adult (Monday to Friday)	£66.00	£70.00	£4.00	6%	Rounded to nearest £5
Joint Nationality and Passport Checking Service - Child (under 16) (Monday to Friday)	£36.00	£38.00	£2.00	6%	Rounded to nearest £
Day Services - Day services transport - return journey (LR) *	£1.10	£1.20	£0.10	9%	Coinage issues make 10p the minimum practical increase
Trading Standards - Buy with Confidence: joining fees	£250.00	£265.00	£15.00	6%	Rounding
Trading Standards - Buy with Confidence: renewal fees	£150.00	£160.00	£10.00	7%	Rounding
Community Health & Wellbeing - Steps to Health - per session	£2.50	£2.65	£0.15	6%	Rounding
Food Safety - Food Hygiene - Level 1	£45.00	£48.00	£3.00	7%	Rounding
Workforce Development - Asthma, Febrile Convulsion & EpiPen: Annual Update training	£10.00	£12.50	£2.50	25%	Now includes Pippen training

Service	Actual 2016/17 £	Proposed 2017/18 £	Increase £	Increase %	Reason for Increase above 5%
Workforce Development - Food Hygiene - Essentials	£45.00	£47.50	£2.50	6%	Review of market prices
Workforce Development - Food Hygiene - Essentials Plus	£45.00	£47.50	£2.50	6%	Review of market prices
Workforce Development - Paediatric First Aid	£45.00	£49.00	£4.00	9%	Review of market prices
Workforce Development - Emotion Coaching	£45.00	£47.50	£2.50	6%	Review of market prices
Workforce Development - Artemis E-Learning annual Licence	£12.50	£13.25	£0.75	6%	Review of market prices
Green Waste - Annual Collection (per bin or 100 bags)	£40.00	£50.00	£10.00	25%	Separate agreement to increase to £50 per year.
Allotments - Full Size - Standard Rate	£52.50	£75.00	£22.50	43%	Rates increased to cover cost of service.
Allotments - Full Size - Concession 2	£39.20	£56.00	£16.80	43%	Rates increased to cover cost of service.
Allotments - Half Size - Standard Rate	£26.25	£37.50	£11.25	43%	Rates increased to cover cost of service.
Allotments - Half Size - Concession 2	£19.60	£28.00	£8.40	43%	Rates increased to cover cost of service.
Fishing at Coate - Day Ticket - Junior Rate	£3.10	£3.50	£0.40	13%	Rounded to nearest 50p
Fishing at Coate - Day Ticket - Concession 2	£1.60	£2.00	£0.40	25%	Rounded to nearest 50p
Fishing Day Ticket - Specimen (Principally Carp Angling) - Concession 2	£3.10	£3.50	£0.40	13%	Rounded to nearest 50p
Fishing Day Season - Standard Rate	£54.60	£58.00	£3.40	6%	Rounded to nearest 50p
Fishing Day Season - Junior Rate	£27.30	£29.00	£1.70	6%	Rounded to nearest 50p
Fishing Day Season - Concession 2	£13.60	£14.50	£0.90	7%	Rounded to nearest 50p
Nature reserve hides at Coate Water - Standard Rate	£3.20	£3.50	£0.30	9%	Rounded to nearest 50p
Nature reserve hides at Coate Water - Junior Rate	£1.60	£1.70	£0.10	6%	Rounding
Nature reserve hides at Coate Water - Concession 2	£0.90	£1.00	£0.10	11%	Rounding
Nature reserve hides at Coate Water - Season - Concession 2	£3.60	£3.80	£0.20	6%	Rounding
Barbecues at Coate - Large - Communities & Family Groups	£45.00	£47.50	£2.50	6%	Rounding
Barbecues at Coate - Large - Corporate & Weddings	£135.00	£145.00	£10.00	7%	Rounding
Barbecues at Coate - Bring Own	£11.30	£12.00	£0.70	6%	Rounding
Golf - Pitch & Putt - Putting	£1.50	£1.60	£0.10	7%	Rounding
Crazy Golf - Standard Rate	£3.00	£3.20	£0.20	7%	Rounding

Service	Actual 2016/17 £	Proposed 2017/18 £	Increase £	Increase %	Reason for Increase above 5%
Car parking - Town Centre up to 4 hrs	£2.00	£3.00	£1.00	50%	Separate proposal to increase the Town Centre £2 for 4 hours to £2.5 for 4 hrs
Street Works - Highway Licensing - Charge for Use of Patio heaters	£55.50	£59.00	£3.50	6%	Rounding to nearest £
Street Works - Highway Licensing - Skip licence	£33.00	£35.00	£2.00	6%	Rounding to nearest £
Street Works - Highway Licensing - Express skip approval fee	£61.00	£65.00	£4.00	7%	Rounding to nearest £
Street Works - Highway Licensing - Skip renewals	£17.00	£18.00	£1.00	6%	Rounding to nearest £
Street Works - Highway Licensing - Banners - 1 site - Week 2	£61.00	£65.00	£4.00	7%	Rounding to nearest £
Street Works - Highway Licensing - Banners - 1 site - Week 3	£81.50	£86.00	£4.50	6%	Rounding to nearest £
Street Works - Highway Licensing - Banners - 3 sites - Week 1	£114.50	£121.00	£6.50	6%	Rounding to nearest £
Street Works - Highway Licensing - Banners - 3 sites - Week 2	£181.00	£191.00	£10.00	6%	Rounding to nearest £
Street Works - Highway Licensing - Scaffolding licence	£92.50	£98.00	£5.50	6%	Rounding to nearest £
Street Works - Highway Licensing - Drop kerbs domestic	£107.00	£113.00	£6.00	6%	Rounding to nearest £
Street Works - Highway Licensing - Drop kerbs commercial	£141.00	£149.00	£8.00	6%	Rounding to nearest £
Street Works - Highway Licensing - Materials placement on highway	£34.00	£36.00	£2.00	6%	Rounding to nearest £
Street Works - Highway Licensing - Standard letter, with plan for one average property location including Public Rights of Way footpaths (if applicable)	£39.50	£42.00	£2.50	6%	Rounding to nearest £
Street Works - Highway Licensing - Non-Standard letter with above and up to 8 standard questions	£67.00	£71.00	£4.00	6%	Rounding to nearest £
Street Works - Highway Licensing - Copy of an Agreement (e.g. Section 38)	£39.50	£42.00	£2.50	6%	Rounding to nearest £
Street Works - Highway Licensing - Temporary Road Restriction Notice (Emergency) S21 TPC	£181.00	£191.00	£10.00	6%	Rounding to nearest £
Highways Adoption Queries - Highway Extent Inquiry.	£39.10	£42.00	£2.90	7%	Rounding to nearest £
Highways Adoption Queries - Highway Extent + up to 8 additional inquiries.	£67.00	£71.00	£4.00	6%	Rounding to nearest £
S38 plans - S38 Plans	£39.10	£42.00	£2.90	7%	Rounding to nearest £

Service	Actual 2016/17 £	Proposed 2017/18 £	Increase £	Increase %	Reason for Increase above 5%
LLC1 - Certificate of Local Land Charges Search - Disclosing all entries on the Local Land Charges Register - Electronic - Residential	£14.00	£15.00	£1.00	7%	Rounding to nearest £
LLC1 - Certificate of Local Land Charges Search - Disclosing all entries on the Local Land Charges Register - Electronic - Additional Parcel	£7.00	£8.00	£1.00	14%	Rounding to nearest £
LLC1 - Certificate of Local Land Charges Search - Disclosing all entries on the Local Land Charges Register - Postal - Residential	£14.00	£15.00	£1.00	7%	Rounding to nearest £
LLC1 - Certificate of Local Land Charges Search - Disclosing all entries on the Local Land Charges Register - Postal - Additional Parcel	£7.00	£8.00	£1.00	14%	Rounding to nearest £
Con29R - Required enquiries of Local Authority - Relates to information pending or not disclosed on LLC1 - I.e. Building Control, Highways and Environmental Health - Electronic - Residential	£70.00	£74.00	£4.00	6%	Rounding to nearest £
Con29R - Required enquiries of Local Authority - Relates to information pending or not disclosed on LLC1 - I.e. Building Control, Highways and Environmental Health - Postal - Residential	£70.00	£74.00	£4.00	6%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted with a standard search - Q5. Advertisements	£8.00	£9.00	£1.00	13%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted with a standard search - Q6. Completion Notices	£7.00	£8.00	£1.00	14%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted with a standard search - Q7. Parks & Countryside	£7.00	£8.00	£1.00	14%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted with a standard search - Q8. Pipelines	£8.00	£9.00	£1.00	13%	Rounding to nearest £

Service	Actual 2016/17 £	Proposed 2017/18 £	Increase £	Increase %	Reason for Increase above 5%
Optional Enquiries related to additional Local Authority information - CON29O when submitted with a standard search - Q9. Houses in multiple occupation	£11.00	£12.00	£1.00	9%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted with a standard search - Q10. Noise abatement	£11.00	£12.00	£1.00	9%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted with a standard search - Q11. Urban development areas	£7.00	£8.00	£1.00	14%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted with a standard search - Q15. Land maintenance notices	£7.00	£8.00	£1.00	14%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted with a standard search - Q16. Mineral consultation areas	£7.00	£8.00	£1.00	14%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted with a standard search - Q17. Hazardous substances consents	£7.00	£8.00	£1.00	14%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted with a standard search - Q18. Environmental & pollution notices	£11.00	£12.00	£1.00	9%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted with a standard search - Q19. Food safety notices	£8.00	£9.00	£1.00	13%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted with a standard search - Q20. Hedgerow Notices	£7.00	£8.00	£1.00	14%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted with a standard search - Q21. Flood Defence & Land Drainage	£7.00	£8.00	£1.00	14%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted with a standard search - Q22. Common Land & Town or Village Green	£8.00	£9.00	£1.00	13%	Rounding to nearest £

Service	Actual 2016/17 £	Proposed 2017/18 £	Increase £	Increase %	Reason for Increase above 5%
Optional Enquiries related to additional Local Authority information - CON29O when submitted separately - Q5. Advertisements	£14.00	£15.00	£1.00	7%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted separately - Q6. Completion Notices	£13.00	£14.00	£1.00	8%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted separately - Q7. Parks & Countryside	£14.00	£15.00	£1.00	7%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted separately - Q8. Pipelines	£17.00	£18.00	£1.00	6%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted separately - Q9. Houses in multiple occupation	£17.00	£18.00	£1.00	6%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted separately - Q10. Noise abatement	£13.00	£14.00	£1.00	8%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted separately - Q11. Urban development areas	£13.00	£14.00	£1.00	8%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted separately - Q15. Land maintenance notices	£13.00	£14.00	£1.00	8%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted separately - Q16. Mineral consultation areas	£13.00	£14.00	£1.00	8%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted separately - Q17. Hazardous substances consents	£13.00	£14.00	£1.00	8%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted separately - Q18. Environmental & pollution notices	£17.00	£18.00	£1.00	6%	Rounding to nearest £

Service	Actual 2016/17 £	Proposed 2017/18 £	Increase £	Increase %	Reason for Increase above 5%
Optional Enquiries related to additional Local Authority information - CON29O when submitted separately - Q19. Food safety notices	£14.00	£15.00	£1.00	7%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted separately - Q20. Hedgerow Notices	£13.00	£14.00	£1.00	8%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted separately - Q21. Flood Defence & Land Drainage	£13.00	£14.00	£1.00	8%	Rounding to nearest £
Optional Enquiries related to additional Local Authority information - CON29O when submitted separately - Q22. Common Land & Town or Village Green	£14.00	£15.00	£1.00	7%	Rounding to nearest £
Street Naming & Numbering - Charge for creation of a new street	£0.00	£100.00	NEW	NEW	New charge for 17/18
Street Naming & Numbering - Charge for registering one new property - New Build	£60.00	£65.00	£5.00	8%	Charges not increased since 2011 and rounding
Street Naming & Numbering - Charge for each first property on site - New Build	£60.00	£65.00	£5.00	8%	Charges not increased since 2011 and rounding
Street Naming & Numbering - Charge for each additional property on site - New Build	£10.00	£15.00	£5.00	50%	Charges not increased since 2011 and rounding
Street Naming & Numbering - Charge for amending a previously confirmed naming and numbering schedule and resending out - per property	£50.00	£55.00	£5.00	10%	Charges not increased since 2011 and rounding
Street Naming & Numbering - Charge for amending/re-naming a road	£1,000.00	£1,100.00	£100.00	10%	Charges not increased since 2011 and rounding
Street Naming & Numbering - Charge for historical information relating to street naming and numbering i.e. enquiries from solicitors, ancestral information - per circulation	£35.00	£40.00	£5.00	14%	Charges not increased since 2011 and rounding
Street Naming & Numbering - Charge for each additional property on site - Commercial Property	£30.00	£35.00	£5.00	17%	Charges not increased since 2011 and rounding
Street Naming & Numbering - Charge for re-registering a commercial property - per property	£25.00	£30.00	£5.00	20%	Charges not increased since 2011 and rounding
Collection of Household hazardous waste - Per Item	£7.50	£8.00	£0.50	7%	Rounding