

**Appendix 1- Children’s Services proposals**

	<b>17/18</b> For Approval	<b>18/19</b> For information	<b>Total</b>
Condition Programme 2016/17	£650,000	£650,000	£1,300,000
Refurbishment and improvement of maintained schools	£2,965,000		£2,965,000
<b>TOTAL BUDGET REQUIRING APPROVAL</b>	<b>3,615,000</b>	<b>650,000</b>	<b>4,265,000</b>

<b>Funding</b>	<b>Estimate</b>		
Maintenance Grant - to be confirmed	1,796,724	650,000	<b>£2,446,724</b>
Basic Need Grant	713,366		<b>£713,366</b>
s106 Contributions	1,104,910		<b>£1,104,910</b>
<b>Total Funding Available</b>	<b>3,615,000</b>	<b>650,000</b>	<b>4,265,000</b>