

Appendix 4 - Older Peoples & Other proposals

Project Name	Budget Requirement			Total	Comments
	16/17 Budget Approval	17/18 For Approval	18/19 For information		
Community Equipment	128,000	300,000	300,000	600,000	Provision of daily living aids and equipment is a major contributor to allowing the elderly and disabled live independent lives. The costs are anticipated to exceed the £507k revenue budget by circa £446k per annum over the next few years. This is a jointly funded service and SBC's share is estimated at £300k.
Housing Options - Shared Living Accommodation	60,000	60,000	60,000	120,000	One of the biggest challenges facing ASC is finding suitable accommodation for clients in Swindon. The complex needs of an increasing number of clients cannot be met within existing care settings in Swindon. In most cases this results in a more expensive placement outside the Borough. The Council's Housing department have indicated that they can assist in finding suitable accommodation but the high cost of adapting properties for social care use mean schemes are not financially viable from a housing perspective. Additional capital funding is needed to allow Housing to acquire and adapt existing properties. Funded from S106 contributions.
Disabled Facilities Grants	700,000	897,000	900,000	1,797,000	The award of Mandatory grants for the adaptation of the homes of disabled persons. Such grants (other than those for disabled children) are means tested and fund only those works recommended by an Occupational Therapist as being necessary to meet the needs of the disabled occupier. Past spending would indicate that the grant is not sufficient to cover the demand
Total	888,000	1,257,000	1,260,000	2,517,000	

Funding		17/18	18/19	Total	Comments
Grant to support implementation of Care Act 2014	428,000	-		-	
S106 Income	60,000	60,000	60,000	120,000	
Disabled Facilities Grants	498,000	897,000	900,000	1,797,000	2017/18 Indicative grant
Total	986,000	957,000	960,000	1,917,000	
Shortfall - Borrowing		300,000	300,000	600,000	
Revenue Budget Impact p.a. @ £55k per £1m		16,500	16,500	33,000	Assumes repaid over 50 years