

## Virements 2016-17 - Movements since the last report

## Appendix 2

|  | Chief<br>Executive<br><br>£'000 | Resources<br>& Corporate<br><br>£'000 | Economy | Children<br>Services<br><br>£'000 | Adult<br>Services<br><br>£'000 | Communities<br>& Place<br><br>£'000 | Contingency<br>Fund<br><br>£'000 | Total<br>General<br>Fund<br>£'000 |
|--|---------------------------------|---------------------------------------|---------|-----------------------------------|--------------------------------|-------------------------------------|----------------------------------|-----------------------------------|
|  |                                 |                                       |         |                                   |                                |                                     |                                  |                                   |
| <b>Cabinet 08/02/17</b>  | 4,226                           | 4,223                                 | (862)   | 26,383                            | 72,597                         | 28,152                              | 507                              | 135,226                           |
|  |                                 |                                       |         |                                   |                                |                                     |                                  |                                   |
| Alignment of employee related budgets with staff movements between departments |                                 | 19                                    | (12)    | 11                                | (18)                           |                                     |                                  |                                   |
| Premises related budgets transferred to Property                               |                                 |                                       | 3       | (3)                               |                                |                                     |                                  |                                   |
| Homelessness funding for "Bridge" services                                     |                                 |                                       |         |                                   | 15                             | (15)                                |                                  |                                   |
| <b>Cabinet 15/03/17</b>  | 4,226                           | 4,242                                 | (871)   | 26,391                            | 72,594                         | 28,137                              | 507                              | 135,226                           |